

mm

PREPARED BY: Jeanne Glenn
DATE PREPARED: April 04, 2012
PHONE: 471-0056

LB 950

Revision: 03

Revised based upon amendments adopted on Final Reading.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT -- STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(1,400,000)		
CASH FUNDS	1,400,000	1,400,000		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,400,000	0		

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 950 as amended would increase the General Fund transfer to the Water Resources Cash Fund by \$1,400,000 in FY12-13. There would be a \$1,400,000 General Fund revenue loss and a corresponding increase in cash fund revenue. The Department of Natural Resources would require additional cash fund expenditure authority in FY12-13 to allow for the expenditure of increased revenue in the Water Resources Cash Fund.